

CITY OF KENORA
PINECREST HOME FOR THE AGED BUDGET REQUEST
2007

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Operating Grant	6219900	1,262,109	1,262,109	1,183,866	1,183,866	1,239,193	1,239,193	1,252,364